

JUN 09 2011



# KHSAA District Baseball Tournament Financial Report

(return one copy to KHSAA by prescribed deadline)

KHSAA Form BA106  
Rev. 2/98

DISTRICT # 43 HELD AT Lexington Catholic DATES 5/23 - 5/26

|        |                                                                                                                                    |          |          |         |
|--------|------------------------------------------------------------------------------------------------------------------------------------|----------|----------|---------|
| Part A | REVENUE ITEMS                                                                                                                      | Price(s) | Receipts | Totals  |
|        | Ticket Sales                                                                                                                       | 5.00     | 7300     |         |
|        | Broadcasting                                                                                                                       |          |          |         |
|        | Sponsorship                                                                                                                        |          |          |         |
|        | TOTAL REVENUE (1)                                                                                                                  |          |          | 7300    |
| Part B | EXPENSE ITEMS                                                                                                                      |          | Expenses |         |
|        | Game Umpires                                                                                                                       |          | 1103     |         |
|        | Trophies                                                                                                                           |          | 273.87   |         |
|        | Travel for Participating Teams                                                                                                     |          |          |         |
|        | Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) |          | 1437.80  |         |
|        | TOTAL EXPENSES (2)                                                                                                                 |          |          | 2814.67 |
| Part C | Net Profit (Part A (1) minus Part B (2) total)                                                                                     |          |          | 4485.33 |
| Part D | Allowance to Host School                                                                                                           |          | 897.07   |         |
| Part E | Profit Subject to Division by Schools (Part C minus Part D)                                                                        |          |          | 3588.28 |

## LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

| School      | Amount | School | Amount |
|-------------|--------|--------|--------|
| Lafayette   | 897.07 |        |        |
| LCA         | 897.07 |        |        |
| Paul Dunbar | 897.07 |        |        |
| Tates Creek | 897.07 |        |        |

## PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

| Session | Paid |
|---------|------|
| 1       | 259  |
| 2       | 854  |
| 3       | 347  |
| 4       |      |
| 5       |      |
| 6       |      |
| 7       |      |
| Total   | 1460 |

**\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

David Walberg  
MANAGER

Lexington Catholic  
SCHOOL

759 277 7183  
DAYTIME PHONE

# 43rd District Baseball Tournament - 2011

**Date** 5-23-11 - 5-26-11  
**Location** Lexington Catholic High School

## Revenue

|              |        |      |            |
|--------------|--------|------|------------|
| Ticket Sales | \$5.00 | 1460 | \$7,300.00 |
|--------------|--------|------|------------|

|                      |  |  |                   |
|----------------------|--|--|-------------------|
| <b>Total Revenue</b> |  |  | <b>\$7,300.00</b> |
|----------------------|--|--|-------------------|

## Expenses

|                     |    |          |
|---------------------|----|----------|
| Officials           | \$ | 1,103.00 |
| Trophies            | \$ | 273.87   |
| Clean up            | \$ | 120.00   |
| Security            | \$ | 890.00   |
| Trainer             | \$ | 100.00   |
| Tournament Director | \$ | 100.00   |
| Baseballs           | \$ | 227.80   |

|                      |           |                 |
|----------------------|-----------|-----------------|
| <b>Total Expense</b> | <b>\$</b> | <b>2,814.67</b> |
|----------------------|-----------|-----------------|

|                   |                   |
|-------------------|-------------------|
| <b>Net Profit</b> | <b>\$4,485.33</b> |
|-------------------|-------------------|

|                    |                 |
|--------------------|-----------------|
| <b>5 way split</b> | <b>\$897.07</b> |
|--------------------|-----------------|